

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 344

(By Senators Kessler (Mr. President) and M. Hall,
By Request of the Executive)

[Originating in the Committee on Finance;
reported February 27, 2014.]

A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2014, in the amount of \$409,167.60 from the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005, organization 0304, activity 859, and in the amount of \$261,246.01 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, and in the amount of \$5,999.39 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, and

in the amount of \$58,527.20 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 131, and in the amount of \$154,061.74 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, and in the amount of \$257,617.06 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, and in the amount of \$209,609.04 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 131, and in the amount of \$145,560.18 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, and in the amount of \$131,792.70 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, and in the amount of \$198,809.53 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, and

in the amount of \$65,804.47 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, and in the amount of \$26,183.53 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, and in the amount of \$250,000 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 266, and in the amount of \$11,758.05 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, and in the amount of \$62,039.15 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, and in the amount of \$25,265 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, and in the amount of \$124,338.34 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, and in the

amount of \$123,100 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, and in the amount of \$140,830.80 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 480, and in the amount of \$47,113.16 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 819, and in the amount of \$223,665.85 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 819, and in the amount of \$44,007.60 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 819, and in the amount of \$123,230.47 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 819, and in the amount of \$742,930.92 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 819, and

in the amount of \$539,290.37 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 819, and \$334,180.67 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 900, and in the amount of \$650,000 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2011, organization 0307, activity 941, and in the amount of \$461.83 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2002, organization 0506, activity 803, and in the amount of \$10,489.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2003, organization 0506, activity 803, and in the amount of \$8,056.23 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2004, organization 0506, activity 803, and in the amount of \$13,718.82 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund

0525, fiscal year 2005, organization 0506, activity 803, and in the amount of \$0.70 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2006, organization 0506, activity 803, and in the amount of \$24,307.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, activity 803, and in the amount of \$6,600.22 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2008, organization 0506, activity 803, and in the amount of \$76,423.45 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2009, organization 0506, activity 803, and in the amount of \$211,730.74 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, and in the amount of \$150,334.97 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, and in

the amount of \$136,909.29 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, and in the amount of \$1,974.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, and in the amount of \$15,640.96 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, and in the amount of \$240,051.69 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, and in the amount of \$215,075.18 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, and in the amount of \$871,905.27 from the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012, organization 0621, activity 818, and in the amount of \$870,992.77 from the Department of Military Affairs and Public

Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, and in the amount of \$1,250,000 from the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, and in the amount of \$3,000,000 from the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, and in the amount of \$200,000 from the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, and in the amount of \$200,000 from the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, and in the amount of \$4,737,257 from the Department of Administration, Board of Risk Insurance and Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, and in the amount of \$500,000 from the Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, and in the amount of \$500,000 from the

Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, and in the amount of \$2,000,000 from the Department of Administration, Division of Personnel, Division of Personnel Fund, fund 2440, fiscal year 2014, organization 0222, and in the amount of \$45,607.91 from the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, and in the amount of \$200,000 from the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, and in the amount of \$724,487.42 from the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, and in the amount of \$7,500,000 from the Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal year 2014, organization 0705, and in the amount of \$2,008,911.50 from the Department of Revenue, Racing

Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Administration, Public Defender Services, fund 0226, fiscal year 2014, organization 0221, to the Department of Health and Human Resources, Division of Health, Central Office, fund 0407, fiscal year 2014, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2014, organization 0506, to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2014, organization 0511, to the Department of Military Affairs and Public Safety, West Virginia Parole Board, fund 0440, fiscal year 2014, organization 0605, to the Department of Military Affairs and Public Safety, Division of Corrections - Correctional Units, fund

0450, fiscal year 2014, organization 0608, and to the Higher Education Policy Commission, Administration - Control Account, fund 0589, fiscal year 2014, organization 0441, by supplementing and amending the appropriations for the fiscal year ending June 30, 2014.

Whereas, the Governor finds that the account balances in the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005, organization 0304, activity 859, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal

year 2004, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, the Department of

Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 819, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 819, from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 819, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 819, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 819, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 819, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal

year 2002, organization 0307, activity 900, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2011, organization 0307, activity 941, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2002, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2003, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2004, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2005, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2006, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2008, organization 0506, activity 803, the Department of Health and

Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2009, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012,

organization 0621, activity 818, the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, the Department of Administration, Board of Risk Insurance and Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, the Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, the Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, the Department of Administration, Division of Personnel, Division of Personnel Fund, fund 2440, fiscal year 2014,

organization 0222, the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, and from the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, the Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal year 2014, organization 0705, the Department of Revenue, Racing Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, exceed that which is necessary for the purposes for which the accounts were established; and

Whereas, The Governor submitted to the Legislature the Executive Budget document, dated January 8, 2014, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2013, and further included the estimate

of revenues for the fiscal year 2014, less net appropriation balances forwarded and regular appropriations for the fiscal year 2014; and

Whereas, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and this legislation, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2014; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2014, in the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005, organization 0304, activity 859, be decreased by expiring the amount of \$409,167.60, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, be decreased by expiring the amount of \$261,246.01, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, be decreased by expiring the amount of \$5,999.39, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal

year 2001, organization 0307, activity 131, be decreased by expiring the amount of \$58,527.20, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, be decreased by expiring the amount of \$154,061.74, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, be decreased by expiring the amount of \$257,617.06, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 131, be decreased by expiring the amount of \$209,609.04, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, be decreased by expiring the amount of \$145,560.18, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, be decreased by expiring the amount of \$131,792.70, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, be decreased by expiring the amount of \$198,809.53, and in the Department of Commerce, West Virginia

Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, be decreased by expiring the amount of \$65,804.47, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, be decreased by expiring the amount of \$26,183.53, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 266, be decreased by expiring the amount of \$250,000, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, be decreased by expiring the amount of \$11,758.05, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, be decreased by expiring the amount of \$62,039.15, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, be decreased by expiring the amount of \$25,265, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, be decreased by expiring the amount of \$124,338.34, and in the

Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, be decreased by expiring the amount of \$123,100, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 480, be decreased by expiring the amount of \$140,830.80, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 819, be decreased by expiring the amount of \$47,113.16, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 819, be decreased by expiring the amount of \$223,665.85, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 819, be decreased by expiring the amount of \$44,007.60, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 819, be decreased by expiring the amount of \$123,230.47, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 819, be decreased by expiring

the amount of \$742,930.92, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 819, be decreased by expiring the amount of \$539,290.37, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 900, be decreased by expiring the amount of \$334,180.67, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2011, organization 0307, activity 941, be decreased by expiring the amount of \$650,000, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2002, organization 0506, activity 803, be decreased by expiring the amount of \$461.83, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2003, organization 0506, activity 803, be decreased by expiring the amount of \$10,489.51, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2004, organization 0506, activity 803, be decreased by expiring the amount of \$8,056.23, and in the Department of Health and Human

Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2005, organization 0506, activity 803, be decreased by expiring the amount of \$13,718.82, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2006, organization 0506, activity 803, be decreased by expiring the amount of \$0.70, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, activity 803, be decreased by expiring the amount of \$24,307.51, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2008, organization 0506, activity 803, be decreased by expiring the amount of \$6,600.22, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2009, organization 0506, activity 803, be decreased by expiring the amount of \$76,423.45, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, be decreased by expiring the amount of \$211,730.74, and in the Department of Health and Human Resources, Consolidated

Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, be decreased by expiring the amount of \$150,334.97, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, be decreased by expiring the amount of \$136,909.29, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, be decreased by expiring the amount of \$1,974.51, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, be decreased by expiring the amount of \$15,640.96, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, be decreased by expiring the amount of \$240,051.69, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, be decreased by expiring the amount of \$215,075.18, and in the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012,

organization 0621, activity 818, be decreased by expiring the amount of \$871,905.27, and in the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, be decreased by expiring the amount of \$870,992.77, and in the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, be decreased by expiring the amount of \$1,250,000, and in the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, be decreased by expiring the amount of \$3,000,000, and in the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, be decreased by expiring the amount of \$200,000, and in the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, be decreased by expiring the amount of \$200,000, and in the Department of Administration, Board of Risk Insurance and Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, be decreased by expiring the amount of \$4,737,257, and in the

Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, be decreased by expiring the amount of \$500,000, and in the Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, be decreased by expiring the amount of \$500,000, and in the Department of Administration, Division of Personnel, Division of Personnel Fund, fund 2440, fiscal year 2014, organization 0222, be decreased by expiring the amount of \$2,000,000, and in the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, be decreased by expiring the amount of \$45,607.91, and in the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, be decreased by expiring the amount of \$200,000, and in the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, be decreased by expiring the amount of \$724,487.42, and in the

Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal year 2014, organization 0705, be decreased by expiring the amount of \$7,500,000, and in the Department of Revenue, Racing Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, be decreased by expiring the amount of \$2,008,911.50, all to the unappropriated surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year ending June 30, 2014.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0226, fiscal year 2014, organization 0221, be supplemented and amended by increasing an existing item of appropriation as follows:

- 1 TITLE II - APPROPRIATIONS.
- 2 **Section 1. Appropriations from general revenue.**
- 3 **DEPARTMENT OF ADMINISTRATION**
- 4 *27-Public Defender Services*
- 5 (WV Code Chapter 29)
- 6 Fund 0226 FY 2014 Org 0221

					General Revenue Fund
				Act- ivity	
10	5	Appointed Counsel Fees - Surplus .	435	\$	12,000,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2014, to fund 0407, fiscal year 2014,
13 organization 0506, be supplemented and amended by
14 increasing existing items of appropriation as follows:

15 TITLE II - APPROPRIATIONS.

16 **Section 1. Appropriations from general revenue.**

17 **DEPARTMENT OF HEALTH AND HUMAN**
18 **RESOURCES**

19 *63-Division of Health -*
20 *Central Office*

21 (WV Code Chapter 16)

22 Fund 0407 FY 2014 Org 0506

					General Revenue Fund
				Act- ivity	
26	1	Personal Services - Surplus	243	\$	518,729
27	2	Employee Benefits - Surplus	250		180,765

28 And, That the total appropriation for the fiscal year
29 ending June 30, 2014, to fund 0525, fiscal year 2014,

30 organization 0506, be supplemented and amended by
31 increasing an existing item of appropriation as follows:

32 TITLE II - APPROPRIATIONS.

33 Section 1. Appropriations from general revenue.

34 DEPARTMENT OF HEALTH AND HUMAN
35 RESOURCES

36 *64-Consolidated Medical Service Fund*

37 (WV Code Chapter 16)

38 Fund 0525 FY 2014 Org 0506

39		General
40		Revenue
41	Act-	Fund
	ivity	

42 4 Behavioral Health Program -

43 Surplus (R) 631 \$ 4,718,630

44 Any unexpended balance remaining in the above
45 appropriation for Behavioral Health Program - Surplus (fund
46 0525, activity 631) at the close of the fiscal year 2014 is
47 hereby reappropriated for expenditure during the fiscal year
48 2015.

49 And, That the total appropriation for the fiscal year
 50 ending June 30, 2014, to fund 0403, fiscal year 2014,
 51 organization 0511, be supplemented and amended by
 52 increasing existing items and adding a new item of
 53 appropriation as follows:

54 TITLE II - APPROPRIATIONS.

55 **Section 1. Appropriations from general revenue.**

56 **DEPARTMENT HEALTH AND HUMAN**
 57 **RESOURCES**

58 *67-Division of Human Services*

59 (WV Code Chapters 9, 48 and 49)

60 Fund 0403 FY 2014 Org 0511

61				General
62				Revenue
63			Act-	Fund
			ivity	
64	8	Medical Services - Surplus (R) . .	633 \$	7,400,000
65	9	Social Services - Surplus	082	6,793,446
66	35a	Technology Improvements -		
67		Surplus (R).	725	3,016,766

68

69 Any unexpended balance remaining in the above
70 appropriations for Medical Services - Surplus (fund 0403,
71 activity 633) and Technology Improvements - Surplus (fund
72 0403, activity 725) at the close of the fiscal year 2014 are
73 hereby reappropriated for expenditure during the fiscal year
74 2015.

75 And, That the total appropriation for the fiscal year
76 ending June 30, 2014, to fund 0440, fiscal year 2014,
77 organization 0605, be supplemented and amended by
78 increasing existing items and adding a new item of
79 appropriation as follows:

80 TITLE II - APPROPRIATIONS.

81 **Section 1. Appropriations from general revenue.**

82 **DEPARTMENT OF MILITARY AFFAIRS**
83 **AND PUBLIC SAFETY**

84 *71-West Virginia Parole Board*

85 (WV Code Chapter 62)

86 Fund 0440 FY 2014 Org 0605

		Act- ivity	General Revenue Fund
87			
88			
89			
90	1 Personal Services - Surplus	243	\$ 45,928
91	2 Employee Benefits - Surplus	250	22,358
92	6a Operating Expenses - Surplus	779	38,000

93 And, That the total appropriation for the fiscal year
 94 ending June 30, 2014, to fund 0450, fiscal year 2014,
 95 organization 0608, be supplemented and amended by adding
 96 a new item of appropriation as follows:

97 TITLE II - APPROPRIATIONS.

98 **Section 1. Appropriations from general revenue.**

99 **DEPARTMENT OF MILITARY AFFAIRS**
 100 **AND PUBLIC SAFETY**

101 *74-Division of Corrections-*
 102 *Correctional Units*

103 (WV Code Chapters 25, 28, 49 and 62)

104 Fund 0450 FY 2014 Org 0608

		Act- ivity	General Revenue Fund
105			
106			
107			
108	20a Operating Expenses - Surplus (R) .	779	\$ 6,235,205

109 Any unexpended balance remaining in the above
 110 appropriation for Operating Expenses - Surplus (fund 0450,
 111 activity 779) at the close of the fiscal year 2014 is hereby
 112 reappropriated for expenditure during the fiscal year 2015.

113 And, That the total appropriation for the fiscal year ending
 114 June 30, 2014, to fund 0589, fiscal year 2014, organization
 115 0441, be supplemented and amended by adding a new item
 116 of appropriation as follows:

117 TITLE II - APPROPRIATIONS.

118 Section 1. Appropriations from general revenue.

119 HIGHER EDUCATION POLICY COMMISSION

120 *103-Higher Education Policy Commission-*
 121 *Administration-*
 122 *Control Account*

123 (WV Code Chapter 18B)

124 Fund 0589 FY 2014 Org 0441

125		General
126	Act-	Revenue
127	ivity	Fund

128 14 Higher Education - Special

129 14a Projects - Surplus (R) 946 \$ 5,250,000

130 Any unexpended balance remaining in the above
131 appropriation for Higher Education - Special Projects -
132 Surplus (fund 0589, activity 946) at the close of the fiscal
133 year 2014 is hereby reappropriated for expenditure during the
134 fiscal year 2015.

135 The purpose of this supplemental appropriation bill is to
136 expire, supplement, amend, increase and add items of
137 appropriation in the aforesaid accounts for the designated
138 spending units for expenditure during the fiscal year 2014.